



City of Cambridge

3.
IN CITY COUNCIL
March 8, 1976

Councillor Danehy
Councillor Sullivan

WHEREAS:

It is the consensus of several members of this City Council that a comprehensive review and understanding of the municipal budgetary process can only be done by reviewing not only services and programs but by also reviewing the total number of employees that is required to provide these services and programs, and

WHEREAS:

Very soon this Council will enter upon the yearly and complicated process of reviewing the fiscal municipal budget for 1976-1977, and

WHEREAS:

This is a time when the City Manager has urged all departments to reduce their budgets wherever possible, now therefore be it

RESOLVED:

That the City Manager be and hereby is requested to instruct the Assistant City Manager for Fiscal Affairs to prepare a budget for Fiscal Year 1976-1977 which will list by department, all employees, their positions, step raises and total salary, and be it further

RESOLVED:

That if salaries of personnel within particular departments are subsidized by federal or state money, the total individual salaries for these people be so indicated in the budget, as well as any overtime paid during the Fiscal Year 1975-1976 and intended to be paid Fiscal Year 1976-1977 to any employee, and be it further

RESOLVED:

That this budget be prepared and printed for general distribution to all departments, agencies, boards, commissions and the general public as soon as possible once the budget has been acted upon by this Council, and be it further

RESOLVED:

That the City Manager be and hereby is requested to report to this Council on March 22, 1976 the action taken by him pursuant to this order.

Council Mar 8, 1976
Adopted by the affirmative vote
of 9 members

Paul E. Husky
City Clerk

Order #3 F-65

C. Danahy and C. Sullivan resolution re:
to the munipicle budgetary process.

In City Council,
Mar. 8, 1976

3/8/76

Order
Relayed-