

April 2, 1979

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1978

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Employee Benefits Salaries and Wages	\$100,000.00	Public Works Other Ordinary Maintenance	\$100,000.00

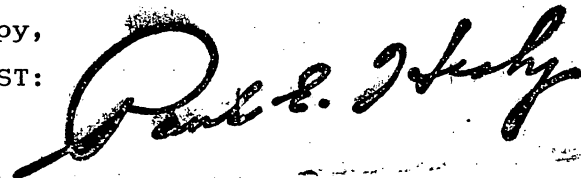
REASON(S)

The above transfer is necessary in order to cover the increased cost of building and motor vehicle operation and maintenance due to inflation.

In City Council April 2, 1979
Adopted by a yea and nay vote:
Yeas 7; Nays 0; Absent 2.
Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



City of Cambridge

MASSACHUSETTS

Agenda #10 Transfer of \$100,000 to Public Works Dept.

In City Council April 2 1979

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli			✓	
Ms. Graham			✓	
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			

7 0 2



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To : James L. Sullivan
City Manager

Date : March 30, 1979

From : Conrad C. Fagone, Commissioner *CCF (ch. 0)*
Public Works Department

Reference

Subject : Request for Increase in Budget 1978-79

The budget for 1978-79 approved in May of last year does not include any cost escalations for fuel oil and truck parts. The cost of fuel oil for the public buildings has risen approximately 25% this year.

I am therefore requesting an additional appropriation of \$50,000 to the Public Works - Public Buildings Operation Account in order to pay these bills for fuel used.

In addition, I am requesting \$50,000 for truck parts to cover the increased cost of repairs to the trucks this year. Parts have also risen over the past year approximately 15-20%.

This is necessary in order to maintain the operations of the city vehicles.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

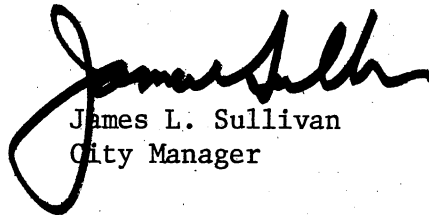
April 2, 1979

To the Honorable, the City Council:

Enclosed is an order for the transfer of \$100,000 from Employee Benefits salaries and wages to Public Works other ordinary maintenance.

Also enclosed is a communication from Conrad C. Fagone, Commissioner of Public Works, outlining the reasons why this transfer is necessary.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Encs. 2

Agenda #10

F-177

Transfer of \$100,000 to Public Works Dept.

In City Council,

April 2, 1979

MD/A
4/2/1979

Order Adopted

4-0-2