



City of Cambridge

Consent Agenda No. 9

IN CITY COUNCIL

June 15, 1998

ORDERED: That pursuant to the provision of General Laws, Chapter 44, Section 33B, and prior to the close of the books for Fiscal year 1997-98, the City Manager is hereby authorized to transfer appropriations from allotments with available balances to those needing supplementation.

In City Council June 15, 1998.

Adopted by a yea and nay vote:-

Yeas 6; Nays 1; Absent 2.

Attest:- D. Margaret Drury, City Clerk

A true copy;

ATTEST:-

A handwritten signature in cursive script, reading "D. Margaret Drury".

D. Margaret Drury
City Clerk



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City of Cambridge

MASSACHUSETTS

In City Council 6-15, 1998

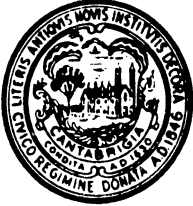
Myr's Agenda #9

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Ms. Henrietta Davis
YES		✓		V. Mayor Anthony Galluccio
✓				Mr. Kenneth E. Reeves
✓				Ms. Sheila T. Russell
✓				Mr. Michael A. Sullivan
YES	✓			Mr. Timothy J. Toomey, Jr.
		✓		Ms. Katherine Triantafillou
✓				Mayor Francis H. Duehay

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SALARY ADJUSTMENT

Law	\$ 18 000	Reogranization
General Services	\$ 8 600	Switchboard Operator Vacation & Sick Coverage
Election	\$ 1 200	Overtime / T Passes
Animal	\$ 1 600	Directors' Salary Increase
Fire	\$ 840 000	Collective Bargaining Agreement / Additional Firefighters
Police Review	\$ 3 700	Directors' Salary Increase
Inspectional	\$ 50 000	OT / Union Settlement / Additional Staff position due to workload increase
License	\$ 2 600	Photocopy Machine Cover reprinting of Hackney Coverage Rules & Regulations Cover reprinting of Alcoholic Beverages Rules & Regulations
Weights & Measures	\$ 2 200	Directors' Salary Increase
Emergency Management	\$ 900	Health Insurance Waiver
Emergency Communications	\$ 130 000	Overtime
Historical	\$ 19 000	Continuation of Preservation Administrator
Library	\$ 60 000	Sunday Opening / Union Settlement
Womens Commission	\$ 1 900	Administrative Assistant Salary Increase / T passes
Veterans	\$ 1 000	overtime
Law / Damages	\$ 400 000	



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
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9.

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 15, 1998

To The Honorable, The City Council:

As the end of the fiscal year approaches, some necessary transfers will be needed to maintain appropriation control. The majority of these transfers involve funding departmental salary and wages accounts from the Salary Adjustment Account. The funding for the salary adjustment account was approved in the FY98 Adopted Budget. In order for the City Council to better understand what is involved in these transfers, additional information estimating potential transfers and their cause has been attached to this request.

Please understand these are estimates and the final adjustments will vary slightly. In recognition of this fact the City Council, for the past 21 years, has authorized the City Manager to make necessary transfers from allotments of available balances to those needing supplementation to avoid budget overruns.

Passage of this order will permit the same activity to occur this year.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #91

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Relative to an order authorizing
the City Manager to transfer
appropriations from available
balances prior to the close of
the books for FY1997-98.

In City Council June 15, 1998

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ORDER ADOPTED