CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED JUNE 13, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water	1 567 210	1 930 700	18 500	575 000	4 091 410	54 680	4 146 090

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water				4 146 090			4 146 090

In City Council June 13, 1983.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;
ATTEST:- Paul E. Healy

Paul E. Healy, City Clerk

C. C. 106

#2 Water Dept Budget

City of Cambridge

MASSACHUSETTS

In City Council June 13, 1983

Amount 4,146,090

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci	✓			
	9	0	0	

Order Adopted

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COMMUNITY MAINTENANCE DEVELOPMENT	water				4 146 090			4 146 090

City of Cambridge

In City Council

The Finance *Committee*
comprised of the entire membership of the City Council
to which was referred the Water Department Budget in the amount of $4,146,090

Reports, The Committee recommends the adoption of the enclosed order providing for the sum of $4,146,090 for the Water Department Budget for the fiscal year 1983-1984.

For the Committee,

Councillor Thomas W. Danehy
Chairman.

34b. #2 F-158

REPORT

Committee on Finance

Water Dept. budget in the sum of $4,146,090

In City Council,

June 13, 1983

6/13/83

Order

Adopted

9-0-0

MV
JA
RA
AD