

City of Cambridge

MASSACHUSETTS

Agenda #2 Appropriation of \$5,000.00 to the Eastern Middlesex Criminal Justice Development Agency In City Council June 21 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy			✓	
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

8 0 1

June 21, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1976-77, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Criminal Justice	\$2,000.00		\$3,000.00		\$5,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council June 21, 1976

Adopted by yea and nay Vote

Yeas 8 Nays 0 Absent 1

Paul E. Walsh
City Clerk

FINANCING PLAN	REVENUE
LEAA Grants	\$3,000.00
State Match	1,000.00
Property Taxes	1,000.00
	<u>\$5,000.00</u>

EASTERN MIDDLESEX CRIMINAL JUSTICE
DEVELOPMENT AGENCY

351 Cambridge Street
Cambridge, Mass. 02141
868-3290

Wayne R. Markison
Director

June 18, 1976

Mr. James L. Sullivan
City Manager
City of Cambridge
City Hall
Cambridge, Massachusetts

Dear Mr. Sullivan:

I am requesting an additional appropriation for this Agency for fiscal 1977. This is necessitated by the fact that our current LEAA grant funds are being extended and increased by \$17,346 through September 30, 1976 in consonance with the new federal fiscal year. These funds coupled with the fiscal 1977 funds of \$64,155 we will receive through June, 1977 exceeds the amount appropriated, \$76,505, in next year's fiscal budget. Therefore, an additional appropriation of \$5,000 is required to be financed in the following manner:

LEAA	3,000
State Match	1,000
City Tax Levy	<u>1,000</u>
	\$5,000

Sincerely yours,



Wayne R. Markison
Director

WRM:ddh

cc: Donald Hawkes



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-8800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

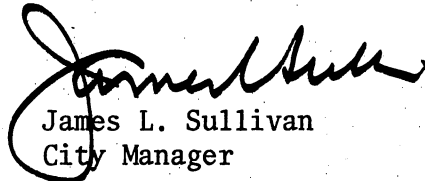
June 21, 1976

To the Honorable, the City Council:

I herewith enclose a letter from Wayne Markison of the Eastern Middlesex Criminal Justice Development Agency requesting an increase in appropriation of \$5,000.00. This request is due to Federal grants that are larger than anticipated (which requires an increase in the City match), as well as the change in the Federal fiscal year which is now no longer synchronized with ours.

Also included is an appropriation order, the passage of which is recommended.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Encs.

Agenda #2

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Appropriation of \$5,000.00 to the Eastern
Middlesex Criminal Justice Development Agency.

In City Council,
June 21, 1976

6/21/76