

PROPOSED HEARING SCHEDULE

City of CambridgeCAMBRIDGE CITY COUNCIL
COMMITTEE ON FINANCE
BUDGET HEARING SCHEDULE

The Committee on Finance comprised of the entire membership of the City Council will conduct several public meetings on the City budget covering the fiscal period July 1, 1985 to June 30, 1986.

These meetings will be held in the City Council Chamber and will follow the schedule outlined below and will include recommendations from the City Manager concerning the capital budget as well as the operating budget and the general revenue sharing.

All interested individuals are invited to attend and be heard and/or submit written testimony. Copies of the budget may be reviewed at the main library and will be available on a one to each person basis at the Budget Office at City Hall after April 9, 1985.

SATURDAY, APRIL 27, 1985 - 8:45 A. M. TO 12:00 NOON

Budget Overview
Financial Plan
Mayor
Executive
City Council
City Clerk
Law
Finance
Employee Benefits
General Services
Elections
Public Celebration
County Tax
Reserve
Animal Commission
Human Services
Library

TUESDAY, APRIL 30, 1985 - 5:00 P. M. TO 8:00 P. M.

Fire
Police
Traffic and Parking
Police Review Board
Inspectional Services
License
Weights and Measures
Electrical
Emergency Management

WEDNESDAY, MAY 8, 1985 - 5:00 P. M. TO 8:00 P. M.

Education
Health and Hospitals
Water

SATURDAY, MAY 11, 1985 - 8:45 A. M. TO 12:00 NOON

Public Works
Community Development
Historical Commission
Conservation Commission
Nuclear Disarmament and Peace Education Commission
Rent Control
MBTA
Cable TV
Debt Service
Mass. Water Authority
Human Rights Commission
MDC
Veterans
Women's Commission
Claims Trust

THURSDAY, MAY 16, 1985 - 5:00 P. M. TO 8:00 P. M.

Neighborhood Budget
Public Investment Budget
General Revenue Sharing

* GENERAL FUND FINANCING PLAN - REFERENCE PAGE III-1 IN THE BUDGET BOOK

THE BUDGET SUMMARY

FUNCTION	TOTAL AMOUNT
General Government	21,097,535
Public Safety	28,590,055
Community Maintenance and Development	27,853,890
Human Resource	44,354,445
Education	48,988,761
Claims Trust	<u>100,000</u>
Total	\$170,984,686

General Revenue Sharing Fund allocation in accordance with the Schedule below:

REVENUE SHARING

FUNCTION	TOTAL AMOUNT
Finance	87,230
Fire	72,070
Public Works	47,600
Health Dept.	221,105
Library	131,620
Human Services	<u>990,690</u>
Total	\$1,550,315

The public is invited to attend and be heard.

For the Committee,
Councillor Francis H. Duehay,
Chairman.

1.

F-141

Comm. from Paul E. Healy, City Clerk, transmitting a proposed hearing schedule from VM Francis H. Duehay, Chairman of the Finance Committee for the hearings on the Fiscal Budget for FY85-86.

In City Council,

April 22, 1985

4/22/85

Placed on File -