

September 15, 1980

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1980

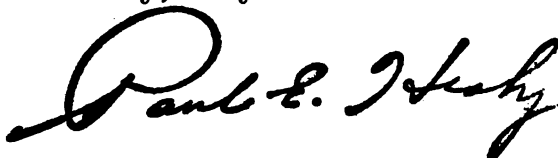
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Finance			\$20,000.00		\$20,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council September 15, 1980.
Adopted by a yea and nay vote:
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:



FINANCING PLAN	REVENUE
Taxes	\$20,000.00

City of Cambridge

MASSACHUSETTS

In City Council

Sept 27

1980

Motion by Councilman Crane to Reconsider vote of the City Council on Sept. 15, 1980 to appropriate the sum of \$2000 to Budget Division of the Finance Dept

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham			✓	
Mr. Leonard J. Russell		✓		
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan			✓	
Mr. Alfred Vellucci		✓		
Mr. David A. Wylie		✓		
Mayor Francis H. Duehay			✓	

1 4 4 0

Motion to Reconsider - Failed

1-4-4-0

RECEIVED BY
OFFICE OF CITY CLERK

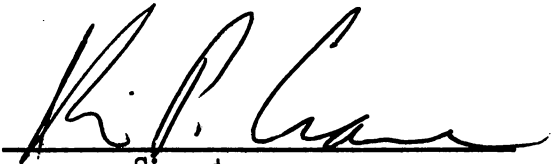
MOTION FOR RECONSIDERATION SUBMITTED BY COUNCILLOR Crane

CAMBRIDGE, MASS.

September 16, 1980

Date

Councillor Crane has notified the City Clerk of his intention to move reconsideration of the vote of the City Council on September 15, 1980 adopting an order to appropriate the sum of \$20,000 to the Budget Division of the Finance Department to initiate the expansion of the budget format to improve the allocation of appropriations at the neighborhood level.


Signature

Cal. # 12

#12

Reconsideration by Councillor Crane on the appropriation of \$20,000 to the Budget Division of the Finance Department.

In City Council,

Sept. 22, 1980

Reconsideration

Filed

on

Roll Call

1-4-4-0

*G
W*

City of Cambridge

MASSACHUSETTS

Agenda # 7 Appropriation of \$20,000 to
the Finance Division.

In City Council September 15 1980

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy				✓
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓		✓ (1)	
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			
	6	1	1	✓
	7	1	0	1



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

September 15, 1980

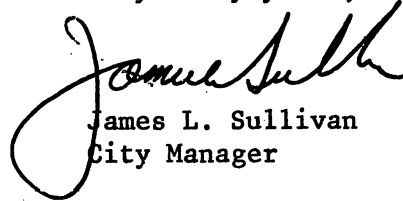
To the Honorable, the City Council:

Enclosed herewith is a request for a supplemental appropriation of \$20,000 to the Budget Division of the Finance Department.

The purpose of this appropriation is to initiate the expansion of the budget format to improve the allocation of appropriations at the neighborhood level. This is the next logical step in the development of the performance budget.

Passage of the enclosed order is recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda # 7 F-325

Appropriation of \$20,000 to the Finance
Division.

In City Council,

Sept. 15, 1980

9/15/1980

MD Order
Adopted

7-1-0-1

9/22/80

C. L. Smith moved

Reconsideration -

Motion Failed

1-4-4-0