

February 8, 2001

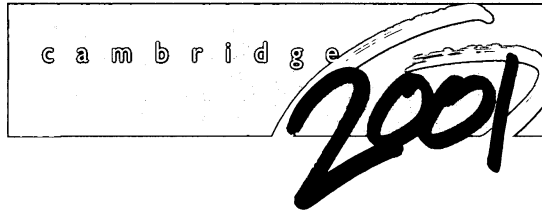
Memorandum To: Robert Healy, City Manager
From: James Conroy, Executive Director of Management Services
Subject: Supporting Detail for Fletcher Building Renovations to Accommodate
Cambridgeport School Relocation in September, 2001

The following information is provided in response to your request for additional supporting detail relating to the above project and the School Department request for \$500,000 in capital funds to complete this work;

<u>Work to be Done</u>	<u>Budget Estimate</u>
1. Demolition of some interior masonry walls, partition walls, plumbing fixtures etc. to relocate main office and kitchen and support spaces	\$ 11,000
2. Windows and glass repair and installation of windows in basement for Spec Ed. space, office space, parent liaison room, etc.	30,000
3. Plumbing renovations and installation of bathrooms in Spec. Ed. space, kindergarten, kitchen and top floor in accordance with inspectional services requirements	47,000
4. Electrical work for science room, computer lab, new office location and kitchen location, new electrical panel fire alarm relocation, miscellaneous electrical	27,000
5. Masonry work to install doors in interior corridors, cut trenches for bathroom septic lines and misc rprs.	18,000
6. HVAC repairs and installation of supply/exhaust	32,400
7. Floor tile/carpet repairs, painting	28,000
8. Small portable stage area in gym/stage curtain	15,000
9. Renovate computer lab with network wiring	9,500
10. Moving equipment and furniture	22,500
11. ADA improvements - stairrails	20,000
12. Telephone changes, metal grilles, cleaning, etc.	14,800
13. Carpentry including doors, partition walls, relocating partitions, repairs, etc.	42,000

14. Folding accordian door for kitchen	9,000
15. Library furniture & shelving, classroom furniture	46,500
16. Tackboards for hallways, computer lab furniture, lockers, storage shelving, office furniture, etc.	42,500
17. Kitchen equipment	15,000
18. Supervision/ architect services/ structural eng.	29,800
19. Contingency @ 8%	<u>40,000</u>
Total	\$500,000

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11.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

February 12, 2001

To The Honorable, The City Council:

As requested in Council Order No. 15, dated 2/5/01, please find attached a detailed explanation of the expenditures of \$500,000 for building renovations to the Fletcher School building to prepare it for relocation of the Cambridgeport School, which was City Manager's Consent Agenda Number 7 on February 5, 2001.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", written over a horizontal line.

Robert W. Healy
City Manager

RWH/mec
Attachment



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Consent Agenda #11

Communication from
the City Manager relative
to Policy Order #15 of
February 5, 2001,
which requested detailed
information of the
expenditures of \$500,000 for
building renovations to the
Fletcher School.

In City Council February 12, 2001

CHARTER RIGHT
BY Mayor Galluccio

In City Council
February 26, 2001

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