



City of Cambridge

IN CITY COUNCIL

July 24, 1974

WHEREAS:

This City Council on June 19, 1974 adopted the following order to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975;

ORDERED: That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in the attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in the attached "Schedule B" which is hereby incorporated and made part of this order.

WHEREAS:

Since the adoption of the foregoing order it has come to the attention of this City Council that additional sums will be required to meet anticipated costs of operating the individual departments, boards, commissions and agencies of the City of Cambridge in the fiscal year 1974-1975, therefore be it

ORDERED:

That in addition to the amounts previously appropriated as outlined above, there is hereby appropriated for the fiscal year beginning July 1, 1974 and ending June 30, 1975 the sum of \$2,628,999.00 to be raised by the tax levy for the fiscal year 1974-1975 to be allocated to the several departments, boards, commissions and agencies as outlined in the document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975." which document is hereby incorporated and made part of this order; and the sum of \$27,500.00 to be received from the Parking Fund Receipts and the sum of \$9,223.00 to be received

City of Cambridge

PAGE TWO.

from the Water Department Receipts to be allocated to the several departments of the City of Cambridge as outlined in the above referred to document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975."

in City Council

July 26, 1974

Adopted by you and may Vote

Yeas

7 Nays

2 Absent

0

Paul E. Leahy

CITY CLERK

City Clerk



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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City of Cambridge

PAGE TWO.

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in City Council July 26, 1974

Adopted by yes and no Vote

Yea 7 Nays 2 Absent 0

Paul E. Leahy

CITY CLERK

City Clerk



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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in City Council July 26, 1974
 Adopted by yeas and nays Vote
 Yeas 7 Nays 0 Absent 0
Paul E. Leahy
 CITY CLERK
 City Clerk



City of Cambridge

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City of Cambridge

PAGE TWO.

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in City Council July 26, 1974

Adopted by yes and no Vote

Yea 7 Nays 2 Absent 0

Paul E. Walsh

CITY CLERK

City Clerk



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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City of Cambridge

PAGE TWO.

from the Water Department Receipts to be allocated to the several departments of the City of Cambridge as outlined in the above referred to document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975."

in City Council

July 26, 1974

Adopted by you and may Vote

Yours

7 Nays

2 Absent

0

Paul E. Fisher

CITY CLERK

City Clerk

0.00 T

	2,646,985.00	+
Parking	→ 27,500.00	-
Tax Levy	<u>2,619,485.00</u>	T

0.00 C*

S U P P L E M E N T A R Y B U D G E T F Y 1 9 7 5

<u>D E P A R T M E N T</u>	<u>O R I G I N A L</u> <u>B U D G E T</u>	<u>A D D I T I O N A L</u> <u>R E Q U E S T</u>	<u>A D J U S T E D</u> <u>D E P A R T M E N T A L</u> <u>B U D G E T</u>
Mayor	\$ 130,921.00	\$ -0-	\$ 130,921.00
City Council	73,200.00	-0-	73,200.00
City Clerk	96,121.90	-0-	96,121.90
Executive Administration	160,098.19	\$ 51,340.00	211,438.19
Assessing	27,190.00	-0-	27,190.00
Auditing	160,734.38	-0-	160,734.38
Budget-Personnel	202,553.94	20,000.00	222,553.94
Building Inspection	68,900.83	1,400.00	70,300.83
Civil Defense	178,091.74	14,400.00	192,491.74
Election Commission	-0-	36,781.00	36,781.00
Electrical	151,208.33	-0-	151,208.33
Street Lighting	424,401.64	-0-	424,401.64
Special Lighting	530,187.77	-0-	530,187.77
Traffic Current	20,069.77	-0-	20,069.77
Traffic Signals	62,969.32	-0-	62,969.32
Signal Repair	3,500.00	-0-	3,500.00
	3,500.00	-0-	3,500.00

SUMMARY SHEET (CONT.)

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>ADDITIONAL REQUEST</u>	<u>ADJUSTED DEPARTMENTAL BUDGET</u>
Lamp Renewal	\$ 1,500.00	\$ -0-	\$ 1,500.00
Engineering	56,640.00	-0-	56,640.00
Fire .	4,514,273.84	7,500.00	4,521,773.84
Health, Hospital & Welfare			
Health General	469,256.22	32,136.00	501,392.22
Hospital	9,898,151.00	1,401,056.00	11,299,207.00
Infirmery	752,962.60	92,350.00	845,312.60
Law	181,213.20	-0-	181,213.20
License Commission	34,258.00	-0-	34,258.00
Library	768,084.83	-0-	768,084.83
Housing & Community Development	366,762.76	-0-	366,762.76
Police	4,456,133.62	352,660.00	4,808,792.62
Public Works	5,435,194.69	405,000.00	5,840,194.69
Purchasing	186,038.93	725.00	186,763.93
Recreation			
Golf Course	66,862.06	1,075.00	67,937.06
Playground	335,330.50	10,000.00	345,330.50

SUMMARY SHEET (CONT.)

<u>DEPARTMENT</u>	<u>ORIGINAL BUDGET</u>	<u>ADDITIONAL REQUEST</u>	<u>ADJUSTED DEPARTMENTAL BUDGET</u>
Retirement	\$ 51,252.00	\$ 38,494.00	\$ 89,746.00
Sealer of Weights & Measurers	36,095.00	5,579.00	41,674.00
Telephone Exchange	72,706.00	-0-	72,706.00
Traffic & Parking	573,672.89	53,613.00 ^①	627,285.89
Treasury	241,475.00	-0-	241,475.00
Veterans Benefits & Services	1,001,421.00	-0-	1,001,421.00
Miscellaneous	15,795,127.27	122,876.00	15,918,003.27
SUB TOTAL	<u>\$47,588,060.29</u>	<u>\$2,646,985.00</u>	<u>\$50,235,045.29</u>
School	20,678,212.00	-0-	20,678,212.00
TOTAL	<u>\$68,266,272.29</u>	<u>\$2,646,985.00</u>	<u>\$70,913,257.29</u>
WATER	2,327,185.14	9,223.00 ^②	2,336,408.14
TOTAL ADDITIONAL REQUEST		<u>\$2,656,208.00</u>	<u>\$2,336,408.14</u>

TOTAL DEPT. APPROP. 9,223

- ① Incl \$27,500 from Parking Fund FROM P.M. SERVICES
- ② \$9223.- from Water Receipts W.R.

Tax Levy = 2,619,485.⁰⁰

City of Cambridge

MASSACHUSETTS

In City Council July 26 1974

- Supp Budget - Order Adopted

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton		✓		
Mr. Danehy		✓		
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	7	2	0	

CDJA
RF
A



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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Page not to be read

City of Cambridge

PAGE TWO.

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in City Council July 26, 1974
 Adopted by yeas and nays Vote
 Yeas 7 Nays 2 Absent 0
Paul E. Walsh
 CITY CLERK City Clerk

City of Cambridge

In City Council July 24, 1974.....

The

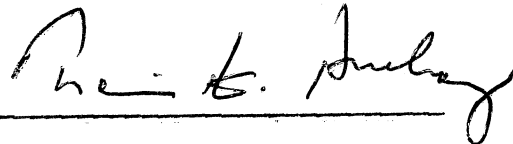
Committee On Finance

to which was referred a communication from the City Manager transmitting the City of Cambridge Supplementary Budget for the Fiscal Year 1975 together with an order providing for a tax levy in the amount of \$2,628,999.00 and additional appropriations to the various departments, boards, commissions and agencies on the City of Cambridge

Reports,

Recommending the adoption of the enclosed order providing for a tax levy in the amount of \$2,628,999.00 ^{and additional appropriations to various dep't etc} as outlined in the document entitled the City of Cambridge Supplementary Budget for the Fiscal Year 1975 with added and amended appropriations as indicated, therein.

For the Committee



Councillor Francis H. Duehay
Chairman - Finance Committee

REPORT

Committee on Finance

Supplementary Budget for
the Fiscal Year 1975

In City Council
July 24, 1974



City of Cambridge

*Final Order
For Adoption.*

IN CITY COUNCIL

July 24, 1974

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*Adopted
7/26/74*

City of Cambridge

PAGE TWO.

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In City Council

July 26, 1974

Adopted by yeas and nays Vote

Yeas

17

Nays

2

Absent

0

Paul E. Leahy

CITY CLERK

City Clerk



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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In City Council July 26, 1974
Adopted by yea and nay Vote

Yea 7 Nays 2 Absent 0

Paul E. Johnson
CITY CLERK City Clerk

Total Original Budget $186,038.93$
 $\underline{10,239.00}$
 Revised Budget $\$196,277.93$

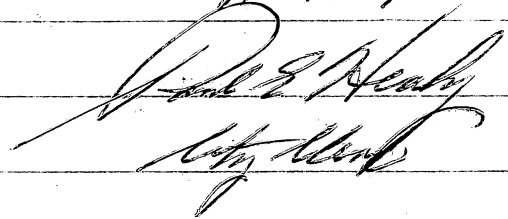
121

Purchasing

	Orig Approp	Add'l Request	Corrected Total	Change Expl.
A-1	124,866.93	9514. ⁰⁰	134,380.93	
(B-2	20,572.00	<u>725.⁰⁰</u>	21,297.00	
	Total Addl Request $\$10,239$			

One additional Duplicating Machine Operator

Amendments received from Finance 7/24/74


 City Clerk

9514



City of Cambridge

IN CITY COUNCIL

July 24, 1974

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ORDERED: That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in the attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in the attached "Schedule B" which is hereby incorporated and made part of this order.

WHEREAS:

Since the adoption of the foregoing order it has come to the attention of this City Council that additional sums will be required to meet anticipated costs of operating the individual departments, boards, commissions and agencies of the City of Cambridge in the fiscal year 1974-1975, therefore be it

ORDERED:

That in addition to the amounts previously appropriated as outlined above, there is hereby appropriated for the fiscal year beginning July 1, 1974 and ending June 30, 1975 the sum of \$2,619,485.00 to be raised by the tax levy for the fiscal year 1974-1975 to be allocated to the several departments, boards, commissions and agencies as outlined in the document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975." which document is hereby incorporated and made part of this order; and the sum of \$27,500.00 to be received from the Parking Fund Receipts and the sum of \$9,223.00 to be received

City of Cambridge

PAGE TWO.

from the Water Department Receipts to be allocated to the several departments of the City of Cambridge as outlined in the above referred to document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975."

City of Cambridge

Agenda #9 Supplementary Budget

MASSACHUSETTS

In City Council July 24, 1974 19

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann				
Mr. Clinton				
Mr. Danehy				
Mr. Duehay				
Mrs. Graham				
Mr. Russell				
Mr. Vellucci				
Mr. Wylie				
Mayor Sullivan				



City of Cambridge

ORDER Amended 7/24/74
see new order.

IN CITY COUNCIL

July 24, 1974

WHEREAS:

This City Council on June 19, 1974 adopted the following order to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975;

ORDERED: That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in the attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in the attached "Schedule B" which is hereby incorporated and made part of this order.

WHEREAS:

Since the adoption of the foregoing order it has come to the attention of this City Council that additional sums will be required to meet anticipated costs of operating the individual departments, boards, commissions and agencies of the City of Cambridge in the fiscal year 1974-1975, therefore be it

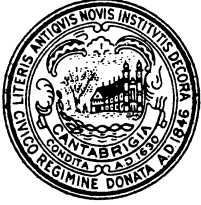
ORDERED:

That in addition to the amounts previously appropriated as outlined above, there is hereby appropriated for the fiscal year beginning July 1, 1974 and ending June 30, 1975 the sum of \$2,619,485.00 to be raised by the tax levy for the fiscal year 1974-1975 to be allocated to the several departments, boards, commissions and agencies as outlined in the document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975." which document is hereby incorporated and made part of this order; and the sum of \$27,500.00 to be received from the Parking Fund Receipts and the sum of \$9,223.00 to be received

City of Cambridge

PAGE TWO.

from the Water Department Receipts to be allocated to the several departments of the City of Cambridge as outlined in the above referred to document entitled: "CITY OF CAMBRIDGE SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 1975."



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

July 24, 1974

To the Honorable, the City Council:

I transmit herewith the Supplemental Budget for Fiscal '75.

Very truly yours,

James L. Sullivan
City Manager

JLS: ngw

Agenda # 9

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Supplemental Budget for fiscal 1975.

In City Council,

July 24, 1974

ER
CD