



City of Cambridge

~~22.~~
Calendar Item # 27
IN CITY COUNCIL

~~October 25, 1993~~
November 1, 1993

COUNCILLOR WOLF
COUNCILLOR DUEHAY
VICE MAYOR CYR

ORDERED: That the City Manager be and hereby is requested to report to the City Council on any activity and progress on the work of the University/City task force.

In City Council November 1, 1993.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in cursive script that reads "D. Margaret Drury".

D. Margaret Drury
City Clerk



City of Cambridge

22.

IN CITY COUNCIL

October 25, 1993

COUNCILLOR WOLF
COUNCILLOR DUEHAY
VICE MAYOR CYR

ORDERED: That the City Manager be and hereby is requested to report to the City Council on any activity and progress on the work of the University/City task force.

CHARTER RIGHT WAS EXERCISED BY COUNCILLOR WALSH

651 PARKING FUND
 2331 TRAFFIC & PARKING/TRAFF CONTROL
 03 TRAFFIC CONTROL GENERAL

CITY OF CAMBRIDGE
 COST CENTER BUDGET SUMMARY

IE ITEM	FISCAL 1992 ACTUAL	FISCAL 1993 1ST THIRD	FISCAL 1993 PROJECTED	FISCAL 1993 ORIGINAL	FISCAL 1994 REQUESTED
54010 WORKTIME/POS.EMP.	52,927.00	17,770.00	53,075.00	53,310.00	54,180.00
54021 OVERTIME/PEAKLOAD REQUIREMENT					
54022 OVERTIME/VACATION COVERAGE					
54024 OVERTIME/HOLIDAY COVERAGE					
54025 OVERTIME/AUTHORIZED PAYMENTS					
54032 OVERTIME/SHIFT DIFFERENTIALS					
54035 LONGEVITY/POS.EMP.	2,000.00		2,000.00	2,000.00	2,000.00
54036 DUTY DIFFERENTIAL					
54041 NON-PRODUCTIVE TIME/POS.EMP	441.00	340.00	340.00		
54210 WORKTIME/NON-POS.EMP					
54235 LONGEVITY/NON-POS.EMP					
54241 NON-PRODUCTIVE TIME/NON-POS.E					
54910 HEALTH INSURANCE	9,215.00	10,600.00	10,600.00	10,600.00	9,825.00
54920 DENTAL INSURANCE	650.00	650.00	650.00	650.00	650.00
54930 PENSIONS	8,600.00	8,800.00	8,800.00	8,800.00	9,270.00
54940 MISC. ADDITIONAL COMP	425.00	425.00	425.00	425.00	425.00
54950 MEDICARE	425.00	425.00	425.00	425.00	440.00
SALARIES AND WAGES	74,683.00	39,010.00	76,315.00	76,210.00	76,790.00
55010 GENERAL OPERATIONS					
55200 PLANT OPERATIONS					
55300 PLANT MAINTENANCE					
55400 EQUIPMENT OPERATION	6,433.00	3,070.00	6,450.00	6,450.00	6,450.00
55500 EQUIPMENT MAINTENANCE	349.00	230.00	375.00	375.00	375.00
55600 LIBRARY RESOURCES					
00 EDUCATIONAL RESOURCES					
00 MEDICAL/SURGICAL RESOURCES					
55900 MISC. RESOURCES-SUPPLIES					
56010 GENERAL OPERATIONS-SERVICES	6,386.00	3,870.00	7,500.00	7,500.00	7,500.00
56100 PROFESSIONAL & TECH SERVICES					
56200 PLANT OPERATIONS-SERVICES					
56300 PLANT MAINTENANCE-SERVICES					
56400 EQUIPMENT OPERATION-SERVICES					
56500 EQUIPMENT MAINTENANCE-SERVICE	4,443.00	810.00	4,500.00	4,500.00	4,500.00
56900 MISC. RESOURCES-SERVICES	1,429.00	250.00	1,455.00	1,455.00	1,455.00
TOTAL ORDINARY MAINTENANCE	19,040.00	8,230.00	20,280.00	20,280.00	20,280.00
58100 BUSINESS TRAVEL					
58200 PROFESSIONAL AFFILIATIONS					
58300 TRAINING/EDUCATION/CONF ATT					
58800 JUDGEMENTS & DAMAGES					
TRAVEL AND TRAINING					
59500 ADDITIONAL EQUIPMENT					
59600 REPLACEMENT EQUIPMENT					
59800 DEBT SERVICE					
EXTRAORDINARY EXPENDITURES					
** COST CENTER TOTAL **	93,723.00	47,240.00	96,595.00	96,490.00	97,070.00

Wolf
Buchan

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Ordered that
The City Manager report to
the City Council on ~~the~~
~~the~~ any activities
and progress in the
work of the ~~the~~
University / City Well task
force.



City of Cambridge

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IN CITY COUNCIL

October 25, 1993

COUNCILLOR WOLF
COUNCILLOR DUEHAY

ORDERED: That the City Manager be and hereby is requested to report to the City Council on any activity and progress on the work of the University/City task force.

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Cyr
Consent Order #22 Cal #27
CM-335

Councillors Wolf and Duehay re:
Request report on any activity and
progress on work of the University/
City task force.

Charter Right Exercised
by Councillor Walsh
11/1/93 Order adopted
9-0-0.

In City Council,

October 25, 1993