

City of Cambridge

MASSACHUSETTS

In City Council 5-12, 1997

Mzi's Agenda

YEA	NAY	ABSENT	PRESENT	
✓				V.M. Kathleen L. Born
✓				Ms. Henrietta Davis
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms Katherine Triantafillou
✓				Mayor Sheila T. Russell

9 0 0 0

IN CITY COUNCIL
CITY OF CAMBRIDGE
May 12, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Reserve	\$6,400.00	Election	\$6,400.00
Other Ordinary Maintenance		Other Ordinary Maintenance	

REASON (S) Cover costs for computerizing the proportional representation 1997 election.

In City Council May 12, 1997.
Adopted by a yeas and nays vote;-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy; *D. Margaret Drury*
ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 12, 1997

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

Attached for your review, please find a transfer of \$6,400.00 from Reserve Other Ordinary Maintenance Account to Election Other Ordinary Maintenance.

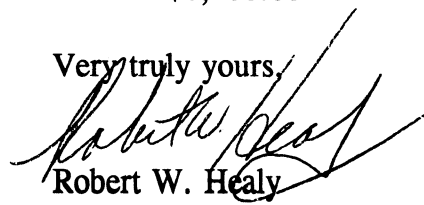
The Board of Election Commissioners requests additional funding in FY97 to implement preparations for computerizing proportional representation in the 1997 Municipal Election.

On Saturday, May 10, 1997, the Board of Election Commissioners will conduct a three-stage testing process of computerized proportional representation tabulation system. The test will be held at St. Bartholomew's Church, 239 Harvard Street, from 9:00 a.m. to 5:00 p.m.

Expenses for the test are projected as follows:

Rental of St. Bartholomew's Church Hall	\$ 150.00
Cost of 5,000 ballots @ \$0.40 per ballot	2,000.00
Personnel:	
20 "voters"/counters (7 hours @ \$7/hour)	980.00
Auditor (10 hours @ \$17.50 per hour)	177.50
Assistant auditor (8 hours @ \$10 per hour)	80.00
Jerel consultant (5 hours @ \$75 per hour)	450.00
 Total Projected cost for test:	 \$3,837.50
 Consultant (20 hours @ \$100 per hour)	 \$2,000.00
Focus Groups (3 groups of 10 @ 2.5 hours @ \$7 per hour)	525.00
 Total projected cost for ballot production:	 \$2,525.00
 Grand Total/Projected cost:	 \$6,400.00

Very truly yours,


Robert W. Healy
City Manager

RWH/mec

Consent Agenda #1

F-70

Relative to an order requesting the transfer of \$6,400.00 to provide funds to implement preparations for computerizing proportional representation in the 1997 Municipal Election.

In City Council May 12, 1997

ORDER ADOPTED

9-0-0