

Budget Order #3

City of Cambridge

MASSACHUSETTS

3

In City Council June 12 1978

L.I.P. Appropriation Order - Amount \$1,907,000

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli	✓			
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danahy			✓	

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*Order Adopted Concerning Appropriations
 For Capital Improvements Projects
 As Submitted May 1, 1978 By the City
 Manager*

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED MAY 1, 1978

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENTS PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS
COMMUNITY MAINTENANCE AND DEVELOPMENT		
	public housing modernization	\$ 130 000
	housing rehabilitation-conservation	946 000
	wellington-harrington urban renewal project	300 000
	open space acquisition and development	310 000
	public squares	50 000
 HUMAN RESOURCES DEVELOPMENT		
	neighborhood centers	71 000
	play area improvement	100 000
		<u>\$ 1 907 000</u>

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUES
community development block grant	\$ 1 907 000

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IV - 10	administration	IV - 25	general services
VI - 1	appropriation orders	IV - 84	health
IV - 13	assessing	IV - 87	health centers
IV - 15	auditing	IV - 82	health & hospital services/summary
I - 1	budget message	IV - 73	historical commission
IV - 11	budget	IV - 88	hospital/summary
II - 1	budget procedure	IV - 81	human resource development/summary
I - 2	budget/summary	IV - 86	infirmary
IV - 38	building inspection	IV - 21	insurance
IV - 88	cambridge hospital	IV - 8	law
IV - 118	cambridge office of manpower affairs	IV - 94	library
IV - 5	city clerk	IV - 40	licenses
IV - 3	city council	IV - 25	mailing
IV - 7	city manager's office	IV - 4	mayor's office
IV - 8	city solicitor	IV - 71	mbta
IV - 116	civic unity	IV - 20	pensions
IV - 39	civil defense	IV - 12	personnel
IV - 22	collective bargaining	IV - 31	police
IV - 66	community development	II - 6	position list
IV - 49	community maintenance & development/summary	IV - 24	public celebrations
IV - 111	community schools	V - 1	public investment program
IV - 72	conservation commission	IV - 94	public library
IV - 117	council on aging	IV - 29	public safety/summary
IV - 93	county hospital tax	IV - 119	public schools
IV - 23	county tax	IV - 50	public works/summary
IV - 47	criminal justice program (emcjd)	IV - 14	purchasing
II - 5	debt position	IV - 99	recreation
IV - 75	debt service	IV - 74	rent control
IV - 119	education/summary	IV - 27	reserve fund
IV - 117	elderly services	IV - 16	revenue
IV - 6	elections	IV - 119	schools
IV - 46	electrical	IV - 41	sealer of weights & measures
IV - 47	emcjd	IV - 117	somerville-cambridge home care corporation
IV - 19	employee benefits/summary	IV - 18	systems development
IV - 52	engineering/public works	II - 4	tax facts
IV - 7	executive	IV - 42	traffic & parking
IV - 9	finance/summary	IV - 17	treasury
III - 1	financing plan/summary	IV - 115	veterans benefits/services
IV - 30	fire	IV - 76	water
III - 1	general fund/financing plan	IV - 76	water fund
IV - 1	general government/summary	IV - 41	weights & measures
		IV - 106	youth resources/summary

City of Cambridge

In City Council June 1978

The Finance Committee

comprised of the entire membership of the City Council
to which was referred the Capital Improvement Program Budget in the amount of
\$ *1,907,000*

Reports, The Committee recommend the adoption
of the enclosed order providing the sum of \$ *1,907,000*
for the Capital Improvement Program Budget for the Fiscal Year 1978-1979.

For the Committee,

Councillor Kevin Crane,
Chairman.

F-190A

REPORT

Committee on Finance

Capital Improvement Program Budget in
the amount of \$1,907,000.

IN CITY COUNCIL,

June 12, 1978