

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	DHSP	\$168,480	\$4,470	\$300		\$173,250.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Action Programs Inter-City, Inc.	\$173,250.00

In City Council September 8, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council Sept 8, 2003

CM# 8 Apprx of \$2,440

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
		✓		Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓		✓		Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

① 7 2
② 9 0



7.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

September 8, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Community Action Programs Inter-City, Inc., the fiscal agent for funds allocated by the Massachusetts Department of Transitional Assistance, for \$173,250 to the Grant Fund Human Services Salaries and Wages account (\$168,480), Other Ordinary Maintenance (\$4,470), and Travel and Training (\$300) to provide funds for the operation of Housing Assistance Program at the City's Multi-Service Center. The Salaries and Wages portion of this appropriation will cover salaries and benefits for three full time equivalent direct service Housing Search Workers with the remaining funds covering the costs of supplies, postage, and staff mileage.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #7

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Community Action Programs Inter-City, Inc., the fiscal agent for funds allocated by the Massachusetts Department of Transitional Assistance, for \$173,250 to the Grant Fund Human Services Salaries and Wages account (\$168,480), Other Ordinary Maintenance (\$4,470), and Travel and Training (\$300) to provide funds for the operation of Housing Assistance Program at the City's Multi-Service Center.

In City Council September 8, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**