

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$35,099	\$9,276	\$625		\$45,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Nellie Mae Education Foundation	\$45,000.00

In City Council December 22, 2003.

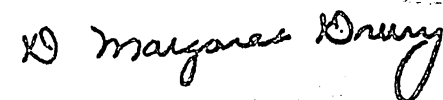
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

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December 22, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Nellie Mae Education Foundation for \$45,000 to the Grant Fund Human Services Salaries and Wages account (\$35,099), Grant Fund Human Services Other Ordinary Maintenance account (\$9,276), and Grant Fund Human Services Travel and Training account (\$625).

This grant, received from the Nellie Mae Education Foundation, is administrated by the New England Literacy Resource Center to enhance the ABE to College Transition Services (Bridge Program) at the Community Learning Center. The Bridge Program is a transitional program for high school and GED graduates who aspire to attend college. Funds will be used to partially support two full time benefited staff and four part time staff, contractual work, general supplies and travel activities.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #6

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Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Nellie Mae Education Foundation for \$45,000 to the Grant Fund Human Services Salaries and Wages account (\$35,099), Grant Fund Human Services Other Ordinary Maintenance account (\$9,276), and Grant Fund Human Services Travel and Training account (\$625). This grant, received from the Nellie Mae Education Foundation, was administrated by the New England Literacy Resource Center to enhance the ABE to College Transition Services (Bridge Program) at the Community Learning Center. The Bridge Program is a transitional program for high school and GED graduates who aspire to attend college. Funds will be used to partially support two full time benefited staff and four part time staff, contractual work, general supplies and travel.

In City Council December 22, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**